

City of Milpitas, California

BUDGET CHANGE FORM

22

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	310-2940	\$140,000	310-3999	\$140,000
<input type="checkbox"/> Budget Transfer	311-9514225153999	\$140,000	311-951422574800	\$140,000

Explain the reason for the budget change:

On April 18, 2006, the City Council awarded this project to O'Grady Paving, Inc. in the amount of \$1,369,596. This project provides new asphalt pavement for South Park Victoria Drive (between Calaveras Boulevard and Yosemite Drive) and on Calaveras Boulevard (between Park Victoria Drive and I-680 on/off ramps east.) The work will include rubberized asphalt concrete overlay, localized full depth asphalt concrete repairs, cold planning, replacement of traffic detector loops, and installation of ADA compliant sidewalk ramps.

Project is under construction with scheduled completion by September 2006. A budget appropriation of \$140,000 from the Street Fund is needed for construction contingency and staff time.

Approve a budget appropriation of \$140,000 from the Street Fund to provide construction contingency and staff time for CP 4225, South Park Victoria Drive Phase 1.

☒ Check if City Council Approval required.

Meeting Date: August 1, 2006

Itemization of funds, if needed:			Amount
<div style="display: flex; justify-content: space-between;"> <div>Requested by:</div> <div>Division Head:</div> <div>Date:</div> </div> <div style="display: flex; justify-content: space-between;"> <div></div> <div>Department Head:</div> <div>Date: 7/18/06</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Reviewed by:</div> <div>Finance Director: <i>[Signature]</i></div> <div>Date: 7/18/06</div> </div> <div style="display: flex; justify-content: space-between;"> <div>Approved by:</div> <div>City Manager:</div> <div>Date:</div> </div>			
Date approved by City Council, if required:			Confirmed by: